

## 2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Phase 2 Improvements	Phase 2 will include parking lot improvements and amenities.	Parking lot improvements—under design and work to in 2014.	\$350,000.00 (County Share)
Dock safety related concerns	Investigation of dock at BRCP suggested to block off for public access until replaced.	Vendor fenced/blocked off dock area assuring public cannot gain access until Phase 2 is completed.	\$2,150.00

TOTAL: \$352,150.00